MONMOUTHSHIRE COUNTY COUNCIL SUMMARY ANALYSIS OF PUBLIC CONVENIENCES IN MONMOUTHSHIRE Appendix 1

Aug-15

Ref	Sites	Total Revenue Saving Potential	Capital Improvement Cost for Transfer	Capital Cost for Demolition	Capital Receipt Comment	Action	Timeframe	Status/options
1	ABERGAVENNY							
а	White Horse Lane	17,776	110,000	25,000	Retail Opportunity, redevelopment required.	Close		Joint funded by MCC and ATC. Refurbishment between MCC and ATC considered unviable (£110k). Remains not fit for purpose – close?
b	Castle Street	8,255	5,040		Additional 2 disabled and 4 standard car parking spaces. Possible kiosk style retail.	Close/Transfer		MCC responsible - transfer to ATC
с	Bus Station	12,059	11,840		A3/A1 potential adjoining former TIC	Close/Transfer		MCC responsible – transfer to ATC
d	Brewery Yard	12,100	No survey		Joined to a retail asset, could be integrated into the market set up for retail if conversion is possible.	Close/Transfer		MCC responsible – transfer to ATC?. Members keen to close. TC have refused to engage any discussions until the wider strategy is agreed/ Therefore need to push ahead with closure.
е	Town Hall - Abergavenny Market					No Action Rqd		Managed by Enterprise - No action
2	MONMOUTH							

а	Agincourt street	10,707	9,500	Retail or office potential	Done - Transferred	14/15	Funded by MTC – transfer of asset being arranged. MCC paid for cleaning. MCC pick up cost of maintenance
b	Blestium Street (Cattle Market)	10,235	10,696	Strategic retail or Café value will be part of Regeneration project which is currently unfunded.	Transfer		MCC responsible – transfer to MTC
3	USK						
а	Maryport Street	4,454	4,264	Additional car parking spaces possible kiosk style retail.	Transfer		MCC responsible – transfer to Usk TC?
b	Usk Island	3,071	2,052	Usk Island is within floodplain so limited options other than existing, extension to leisure facilities.	Transfer		MCC responsible – transfer to Usk TC?
4	CALDICOT		20,756				
а	Jubilee Way	11,418	30,000	Additional car parking and strategic retail value.	Done - Transferred	15/16 - 1st Sept	Transfer to Caldicot TC in progress and due for completion 1st Sept 2015.
	Caldicot Castle	-	20,756		No Action Rqd		Managed by Ian in Enterprise - No action planned
5	CHEPSTOW						
а	Welsh st / Bank st	18,504	10,000	Retail potential other small retail units present on access points feeding through from car park	Done - Transferred	15/16 - 1st April	Transfer to Chepstow TC complete on the 1st of April 2015

	Total	123,704	253,756				
С	Tintern - Car Park	12,866	8,852	Retail or potential speci purchaser for residentia extension to adjoining owner (assumed residential)			Retain as MCC responsible – Tintern Community Council has said no in the first instance about Beaufort cottage. Possible use abbey facilities operated by CADW - CADW are not interested at this stage
b	TIC Chepstow	2,259	10,000	Property not owned freehold disposal not possible. Potential conversion for offices / retail.	Done - Transferred	15/16 - 1st April	Transfer of mgt and cleaning to Chepstow TC in progress – but no transfer of asset. Transferred as of 1`st April